

2016-17 Crestwood PTO Budget

Income

Activity Pass/Directory	20,500.00
-------------------------	-----------

<u>Total Income</u>	<u>20,500.00</u>
----------------------------	-------------------------

Expenses

Open House	(180.00)
------------	----------

Jump Rope for Heart	(42.00)
---------------------	---------

Mileage Club	(420.00)
--------------	----------

Pastries with Parents	(1,080.00)
-----------------------	------------

Staff Appreciation	(480.00)
--------------------	----------

Kindergarten Screening	(160.00)
------------------------	----------

Read-A-Thon	(360.00)
-------------	----------

Battle of the Books	(100.00)
---------------------	----------

Field Day	(50.00)
-----------	---------

Dare Graduation	(50.00)
-----------------	---------

Classroom Field Trips	(8,750.00)
-----------------------	------------

Classroom Field Trips - Granted	(2,500.00)
---------------------------------	------------

Music Field Trips	(1,800.00)
-------------------	------------

Teacher Grants	(3,500.00)
----------------	------------

Media Center Grants	(500.00)
---------------------	----------

Special Events	(200.00)
----------------	----------

Garden Club	(50.00)
-------------	---------

Welcoming Committee	(25.00)
---------------------	---------

Bank Fees/Sales Tax	(50.00)
---------------------	---------

Donations & Gifts	(100.00)
-------------------	----------

<u>Total Expenses</u>	<u>(20,397.00)</u>
------------------------------	---------------------------

<u>Net Income</u>	103.00
--------------------------	---------------