

Crestwood Elementary PTO
Budget 2017-18

	2017-18
	<u>Budget</u>
<u>Income</u>	
Activity Pass/Donations	20,500.00
Spirit Wear	3,100.00
Carnival	6,300.00
<u>Total Income</u>	<u>29,900.00</u>

<u>Expenses</u>	
Battle of the Books	(100.00)
Carnival	(6,300.00)
Classroom Field Trips	(9,200.00)
Dare Graduation	(50.00)
Field Day	(50.00)
Garden Club	(50.00)
Jump Rope for Heart	(42.00)
Kindergarten Screening	(160.00)
Media Center Grants	(500.00)
Mileage Club/Pumpkin Run	(400.00)
Music Field Trips	(1,800.00)
Open House	(180.00)
Pastries with Parents	(1,080.00)
Read-A-Thon	(360.00)
Spirit Wear	(3,100.00)
Staff Appreciation	(500.00)
Stem Program Support	(2,000.00)
Teacher Grants	(3,500.00)
Watch Dogs	(130.00)
Welcoming Committee	(25.00)
5th Grade Party	(250.00)
Merchant Fees & Bank Fees	(50.00)
Special Events & Gifts	(150.00)
<u>Total Expenses</u>	<u>(29,977.00)</u>

<u>Net Income</u>	<u>(77.00)</u>
--------------------------	-----------------------